

POTENTIAL HOURLY RATES FOR EARLY YEARS FUNDING FOR 25/26

	PTE	Hourly Rates £	Total Funding £	Funding %
Funding for 24/25				
Early Years - 3 & 4 Yr Olds (Universal Hours)	1,546.66	5.23	4,608,726	36.93%
Early Years - 3 & 4 Yr Olds (Additional Hours Entitlement)	711.83	5.23	2,121,106	17.00%
Total 3 & 4 Yr Olds	2,258.49		6,729,832	53.92%
Early Years - 2 Yr Olds (Disadvantaged Entitlement)	292.22	7.47	1,252,450	10.04%
Early Years - 2 Yr Olds (Working Parents Entitlement)	434.72	7.47	1,850,537	14.83%
Early Years - Under 2 Yr Olds (Working Parents Entitlement)	220.26	10.17	1,277,212	10.23%
3.5% retained			426,957	3.42%
Alfi (per hr or pro-rata of)		10.00	310,958	2.49%
Deprivation (per eligible child, based on IDACI)		213.91	350,824	2.81%
Pupil Premium		0.68	159,053	1.27%
Disability Access Fund		910.00	122,850	0.98%
Total initial funding for 24/25			12,480,673	100.00%
3 & 4 year old hourly rate from DfE (before adjustments)	5.74			
2 Year old hourly rate from DfE (before adjustments)	8.20			
Under 2 yr olds hourly rate from DfE (before adjustments)	11.17			

	PTE	Funding before adjustments £	3.0% Retained £	2.20% Alfi £	2.30% Deprivation £	Hourly Rate Funding £
Funding for 25/26						
Early Years - 3 & 4 Yr Olds (Universal Hours)	1,402.86	4,741,808	(142,254)	(133,997)	(140,087)	4,325,470
Early Years - 3 & 4 Yr Olds (Additional Hours Entitlement)	676.94	2,288,125	(68,644)	(64,659)	(67,598)	2,087,224
Total 3 & 4 Yr Olds	2,079.80	7,029,933	(210,898)	(198,656)	(207,686)	6,412,693
Early Years - 2 Yr Olds (Disadvantaged Entitlement)	263.19	1,275,156	(38,255)	(25,139)	(26,282)	1,185,480
Early Years - 2 Yr Olds (Working Parents Entitlement)	630.06	3,052,642	(91,579)	(60,181)	(62,917)	2,837,965
Total 2 Yr Olds	893.25	4,327,798	(129,834)	(85,320)	(89,199)	4,023,445
Early Years - Under 2 Yr Olds (Working Parents Entitlement)	686.29	4,529,927	(135,898)	(65,552)	(68,532)	4,259,945
Overall Totals	3,659.34	15,887,658	(476,630)	(349,528)	(365,416)	14,696,084
Pupil Premium	313.68	178,798				
Disability Access Fund	121	113,498				
Total initial funding for 25/26	4,094.02	16,179,954				
			3 & 4 year old hourly rate for providers			5.41
			2 Year old hourly rate for providers			7.90
			Under 2 yr olds hourly rate for providers			10.89

	24/25 Before Adjustments £	25/26 Before Adjustments £	% Increase Before Adjustments	24/25 After Adjustments £	25/26 After Adjustments £	% Increase After Adjustments
Comparison between 24/25 & 25/26						
3 & 4 year old hourly rate from DfE	5.74	5.93	3.31%	5.23	5.41	3.43%
2 Year old hourly rate from DfE	8.20	8.50	3.66%	7.47	7.90	5.79%
Under 2 yr olds hourly rate from DfE	11.17	11.58	3.67%	10.17	10.89	7.08%
Early Years Pupil Premium rate from DfE	0.68	1.00	47.06%	0.68	1.00	47.06%
DAF funding rate from DfE	910.00	938.00	3.08%	910.00	938.00	3.08%
Alfi (per hr or pro-rata of)	10.00	10.35	3.55%	10.00	10.35	3.55%
Deprivation (per eligible child, based on IDACI)	213.91	221.50	3.55%	213.91	221.50	3.55%